Appropriation Period: 2005-07 Activity Version: 2E - Agency recast for 06 supplemental

205 - Board of Pilotage Commissioners

A001 Marine Pilot Regulation

The Board of Pilotage Commissioners is a regulatory board appointed by the Governor and confirmed by the Senate, consisting of nine part-time members and one full-time staff person. Marine pilots are trained, tested, licensed, and regulated by the board in order to provide efficient compulsory pilotage services, maintain a safe marine environment, and develop and encourage waterborne commerce for Washington State. The board annually sets tariffs which a pilot must charge for pilotage services performed aboard vessels; adopts rules and regulations; and may take disciplinary action against pilots and/or vessel owners who violate state pilotage laws. (Pilotage Account-State)

	FY 2006	FY 2007	Biennial Total
FTE's	1.5	3.5	2.5
GFS	\$0	\$0	\$0
Other	\$556,000	\$461,000	\$1,017,000
Total	\$556,000	\$461,000	\$1,017,000

Statewide Result Area: Improve statewide mobility of people, goods, and services Statewide Strategy: Manage mobility system operations and demand

Expected Results

Number	r of near r	niss occurrences	reported to the	e board.
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0	2	2

Pilotage related incidents per 10,000 vessels moved.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	5		
	4th Qtr	5	8	3

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Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	1.5	3.5	2.5
GFS	\$0	\$0	\$0
Other	\$556,000	\$461,000	\$1,017,000
Total	\$556,000	\$461,000	\$1,017,000